

SNDT WOMEN'S UNIVERSITY

SNDT WOMEN'S UNIVERSITY & INSTITUTION WISE BUDGET ESTIMATES & SURPLUS AT A GLANCE (AIDED)

CODE	REIVSED BUDGET 2012-2013	BUDGET ESTIMATES 2013-2014	REVISIED BUDGET	BUDGET ESTIMATES 2013-2014	SURPLUS 2012-2013	SURPLUS 2013-2014
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(FIGURES IN ₹)

CODE NO : 0001 - SNTD Women's University

A0001R	19,95,21,400	62,56,90,000	A0001P	19,93,36,100	60,68,45,700		
B0001R	15,14,67,242	13,43,70,000	B0001P	15,14,67,242	13,43,70,000		
C0001R	25,13,500	44,73,24,000	C0001P	25,13,500	44,73,24,000		
D0001R	-	6,34,20,000	D0001P	-	6,34,20,000		
TOTAL	35,35,02,142	1,27,08,04,000	TOTAL	35,33,16,842	1,25,19,59,700	1,85,300	1,88,44,300

CODE NO : - 0021 - Students Welfare

A0021R	42,80,000	43,65,000	A0021P	38,37,000	38,56,000		
C0021R	25,000	25,000	C0021P	25,000	25,000		
TOTAL	43,05,000	43,90,000	TOTAL	38,62,000	38,81,000	4,43,000	5,09,000

CODE NO :- 0022 - Physical Education

A0022R	40,60,000	40,60,000	A0022P	34,62,000	40,15,000		
TOTAL	40,60,000	40,60,000	TOTAL	34,62,000	40,15,000	5,98,000	45,000

CODE NO :- 0025 - S.N.D.T.Library (C & J& P)

A0025R	2,74,63,000	3,25,38,000	A0025P	2,73,28,300	3,25,26,000		
B0025R	-	27,00,000	B0025P	-	27,00,000		
D0025R	19,61,000	20,00,000	D0025P	19,61,000	20,00,000		
TOTAL	2,94,24,000	3,72,38,000	TOTAL	2,92,89,300	3,72,26,000	1,34,700	12,000

CODE NO :- 0228 - Continuing Education

A0228R	1,28,93,000	1,34,22,000	A0228P	1,28,93,000	1,25,10,000		
TOTAL	1,28,93,000	1,34,22,000	TOTAL	1,28,93,000	1,25,10,000	-	9,12,000

CODE NO :- 0229 - Shree Hansraj Pragji Thakersey School of Library Science

A0229R	34,64,000	46,50,000	A0229P	34,54,000	46,48,000		
C0229R	-	14,815	C0229P	-	14,815		
D0229R	-	73,500	D0229P	-	73,500		
TOTAL	34,64,000	47,38,315	TOTAL	34,54,000	47,36,315	10,000	2,000

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(FIGURES IN ₹)

CODE NO :- 0230 - Arts & Commerce & Science College, Churchgate

A0230R	4,67,42,000	5,96,22,000	A0230P	4,61,44,000	5,87,58,000		
D0230R	-	8,79,700	D0230P	-	8,79,700		
TOTAL	4,67,42,000	6,05,01,700	TOTAL	4,61,44,000	5,96,37,700	5,98,000	8,64,000

CODE NO :- 0231 - Nursing College, UG

A0231R	1,52,98,000	1,68,88,000	A0231P	1,25,60,000	1,49,77,000		
C0231R	-	-	C0231P	-	-		
D0231R	-	95,000	D0231P	-	95,000		
TOTAL	1,52,98,000	1,69,83,000	TOTAL	1,25,60,000	1,50,72,000	27,38,000	19,11,000

CODE NO :- 0232 - Premcooverbai Vitthaladas Damodar Thakersey College of Education for Women, Churchgate

A0232R	1,49,50,000	1,49,12,000	A0232P	1,47,52,000	1,49,05,000		
D0232R	2,56,000	2,56,000	D0232P	2,56,000	2,56,000		
TOTAL	1,52,06,000	1,51,68,000	TOTAL	1,50,08,000	1,51,61,000	1,98,000	7,000

CODE NO :- 0233 - Arts Junior College, Churchgate

A0233R	1,29,42,000	1,49,73,000	A0233P	1,29,34,000	1,49,72,000		
TOTAL	1,29,42,000	1,49,73,000	TOTAL	1,29,34,000	1,49,72,000	8,000	1,000

CODE NO :- 0401 - Department of English, Churchgate

A0401R	36,20,000	38,74,000	A0401P	36,13,000	38,67,000		
D0401R	-	96,000	D0401P	-	96,000		
TOTAL	36,20,000	39,70,000	TOTAL	36,13,000	39,63,000	7,000	7,000

CODE NO :- 0402 - Department of Gujrati, Churchgate

A0402R	59,02,000	66,93,000	A0402P	58,28,000	65,98,000		
C0402R	-	2,55,000	C0402P	-	2,55,000		
D0402R	-	96,000	D0402P	-	96,000		
TOTAL	59,02,000	70,44,000	TOTAL	58,28,000	69,49,000	74,000	95,000

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(FIGURES IN ₹)

CODE NO :- 0403 - Department of Hindi, Churchgate

A0403R	49,53,000	54,76,000	A0403P	47,30,000	54,74,000		
D0403R	92,800	92,800	D0403P	92,800	92,800		
TOTAL	50,45,800	55,68,800	TOTAL	48,22,800	55,66,800	2,23,000	2,000

CODE NO :- 0404 - Department of Marathi, Churchgate

A0404R	47,32,000	72,07,000	A0404P	47,25,000	72,07,000		
D0404R	37,800	80,000	D0404P	37,800	80,000		
TOTAL	47,69,800	72,87,000	TOTAL	47,62,800	72,87,000	7,000	-

CODE NO :- 0405 - Department of Sanskrit, Churchgate

A0405R	21,18,000	26,12,000	A0405P	20,91,000	26,12,000		
D0405R	1,200	28,200	D0405P	1,200	28,200		
TOTAL	21,19,200	26,40,200	TOTAL	20,92,200	26,40,200	27,000	-

CODE NO :- 0406 - Department of Economics, Churchgate

A0406R	83,30,000	98,08,000	A0406P	78,35,000	95,57,000		
D0406R	2,97,000	3,69,500	D0406P	2,97,000	3,69,500		
TOTAL	86,27,000	1,01,77,500	TOTAL	81,32,000	99,26,500	4,95,000	2,51,000

CODE NO :- 0409 - Department of History, Churchgate

A0408R	42,26,000	51,46,000	A0408P	41,65,500	51,23,000		
D0408R	2,500	1,04,000	D0408P	2,500	1,04,000		
TOTAL	42,28,500	52,50,000	TOTAL	41,68,000	52,27,000	60,500	23,000

CODE NO :- 0409 - Department of Political Science, Churchgate

A0409R	12,85,000	26,07,000	A0409P	12,71,000	24,08,000		
D0409R	-	48,000	D0409P	-	48,000		
TOTAL	12,85,000	26,55,000	TOTAL	12,71,000	24,56,000	14,000	1,99,000

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(FIGURES IN ₹)

CODE NO :- 0410 - Department of Psychology, Churchgate

A0410R	45,21,000	68,69,000	A0410P	43,76,000	67,89,000		
TOTAL	45,21,000	68,69,000	TOTAL	43,76,000	67,89,000	1,45,000	80,000

CODE NO :- 0411 - Department. of Sociology, Churchgate

A0411R	34,73,000	43,20,000	A0411P	34,68,000	43,13,000		
D0411R	72,000	90,000	D0411P	72,000	90,000		
TOTAL	35,45,000	44,10,000	TOTAL	35,40,000	44,03,000	5,000	7,000

CODE NO :- 0412 - Department of Art & Painting, Churchgate

A0412R	17,07,000	21,02,000	A0412P	16,70,000	20,93,000		
D0412R	-	25,300	D0412P	-	25,300		
TOTAL	17,07,000	21,27,300	TOTAL	16,70,000	21,18,300	37,000	9,000

CODE NO :- 0413 - Department of Music, Churchgate

A0413R	40,09,000	43,50,000	A0413P	38,86,000	43,48,000		
D0413R	66,000	32,000	D0413P	66,000	32,000		
TOTAL	40,75,000	43,82,000	TOTAL	39,52,000	43,80,000	1,23,000	2,000

CODE NO :- 0414 - Department of Applied Lingustic, Churchgate

A0414R	17,22,000	27,99,000	A0414P	17,22,000	27,98,000		
TOTAL	17,22,000	27,99,000	TOTAL	17,22,000	27,98,000	-	1,000

CODE NO :- 0415 - Department of Guidance & Counseling, Churchgate

A0415R	-	14,13,000	A0415P	-	12,63,000		
TOTAL	-	14,13,000	TOTAL	-	12,63,000	-	1,50,000

CODE NO :- 0416 - Department of Commerce, Churchgate

A0416R	46,14,000	48,53,000	A0416P	38,73,000	48,26,000		
D0416R	6,100	1,44,000	D0416P	6,100	1,44,000		
TOTAL	46,20,100	49,97,000	TOTAL	38,79,100	49,70,000	7,41,000	27,000

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(FIGURES IN ₹)

CODE NO :- 0423 - Department of Education, Churchgate

A0423R	71,54,000	66,35,000	A0423P	67,03,000	61,53,000		
D0423R	73,500	94,500	D0423P	73,500	94,500		
TOTAL	72,27,500	67,29,500	TOTAL	67,76,500	62,47,500	4,51,000	4,82,000

CODE NO :- 0431 - L .T. College of Nursing , PG

A0431R	37,47,000	42,62,000	A0431P	30,29,000	38,28,000		
D0431R	-	45,000	D0431P	-	45,000		
TOTAL	37,47,000	43,07,000	TOTAL	30,29,000	38,73,000	7,18,000	4,34,000

CODE NO :- 1224 - Special Education, UG

A1224R	80,29,000	1,67,77,000	A1224P	78,88,000	1,65,32,000		
D1224R	14,550	28,000	D1224P	14,550	28,000		
TOTAL	80,43,550	1,68,05,000	TOTAL	79,02,550	1,65,60,000	1,41,000	2,45,000

CODE NO :- 1236 - Research Centre for Women's Studies

A1236R	36,90,000	74,54,000	A1236P	36,39,000	73,33,000		
B1236R	53,38,880	66,38,880	B1236P	53,38,880	66,38,880		
TOTAL	90,28,880	1,40,92,880	TOTAL	89,77,880	1,39,71,880	51,000	1,21,000

CODE NO :- 1239 - Premlila Vitthaldas Polytechnic

A1239R	5,81,31,000	7,29,94,000	A1239P	5,81,24,000	7,24,76,000		
B1239R	21,60,000	47,53,000	B1239P	21,60,000	47,53,000		
D1239R	-	47,94,000	D1239P	-	47,94,000		
TOTAL	6,02,91,000	8,25,41,000	TOTAL	6,02,84,000	8,20,23,000	7,000	5,18,000

CODE NO :- 1240 - Chintaman Uttamdas Shah College of Pharmacy , UG

A1240R	1,82,55,000	2,70,87,000	A1240P	1,82,44,000	2,65,23,000		
TOTAL	1,82,55,000	2,70,87,000	TOTAL	1,82,44,000	2,65,23,000	11,000	5,64,000

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(FIGURES IN ₹)

CODE NO :- 1418 - Department Food Science & Nutrition, Juhu

A1418R	68,39,000	71,76,500	A1418P	67,50,000	71,66,000		
D1418R	-	14,100	D1418P	-	14,100		
TOTAL	68,39,000	71,90,600	TOTAL	67,50,000	71,80,100	89,000	10,500

CODE NO :- 1419 - Department of Human Development, Juhu

A1419R	43,64,000	49,95,000	A1419P	42,30,000	49,88,000		
D1419R	9,600	8,000	D1419P	9,600	8,000		
TOTAL	43,73,600	50,03,000	TOTAL	42,39,600	49,96,000	1,34,000	7,000

CODE NO :- 1420 - Department of Textile Science & Apparel Design, Juhu

A1420R	49,73,000	57,10,000	A1420P	49,25,000	57,01,000		
TOTAL	49,73,000	57,10,000	TOTAL	49,25,000	57,01,000	48,000	9,000

CODE NO :- 1421 - Department of Resource Management., Juhu

A1421R	61,23,000	71,81,000	A1421P	61,17,000	71,67,000		
D1421R	12,600	12,600	D1421P	12,600	12,600		
TOTAL	61,35,600	71,93,600	TOTAL	61,29,600	71,79,600	6,000	14,000

CODE NO :- 1422 Department of Extension Education, Juhu

A1422R	47,54,000	50,50,000	A1422P	47,16,000	50,41,000		
D1422R	3,300	9,800	D1422P	3,300	9,800		
TOTAL	47,57,300	50,59,800	TOTAL	47,19,300	50,50,800	38,000	9,000

CODE NO :- 1424 Special Education , PG

A1424R	3,66,000	10,30,000	A1424P	2,92,000	4,50,000		
D1424R	10,500	28,000	D1424P	10,500	28,000		
TOTAL	3,76,500	10,58,000	TOTAL	3,02,500	4,78,000	74,000	5,80,000

CODE NO :- 1425 Department of Education Technology

A1425R	31,16,000	38,97,000	A1425P	30,30,000	37,61,000		
C1425R	-	21,00,000	C1425P	-	21,00,000		
TOTAL	31,16,000	59,97,000	TOTAL	30,30,000	58,61,000	86,000	1,36,000

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(FIGURES IN ₹)

CODE NO :- 1426 Shri Hansraj Pragji Thackersey College of Science

A1426R	5,70,000	5,82,000	A1426P	5,37,000	5,76,000		
D1426R	17,500	1,22,500	D1426P	17,500	1,22,500		
TOTAL	5,87,500	7,04,500	TOTAL	5,54,500	6,98,500	33,000	6,000

CODE NO :- 1427 Department of Education Management

A1427R	7,13,000	7,47,000	A1427P	1,70,000	4,53,000		
TOTAL	7,13,000	7,47,000	TOTAL	1,70,000	4,53,000	5,43,000	2,94,000

CODE NO :- 1443 Post Graduate Department of Computer Science (PGDCSA)

A1443R	22,96,000	41,06,000	A1443P	22,31,000	40,60,000		
D1443R	-	2,000	D1443P	-	2,000		
TOTAL	22,96,000	41,08,000	TOTAL	22,31,000	40,62,000	65,000	46,000

CODE NO :- 2228 Continuing Education , Pune

A2228R	23,45,000	22,97,000	A2228P	23,45,000	22,97,000		
TOTAL	23,45,000	22,97,000	TOTAL	23,45,000	22,97,000	-	-

CODE NO :- 2244 Home Science , Pune, UG

A2244R	2,44,71,000	2,82,39,000	A2244P	2,37,53,000	2,75,45,000		
TOTAL	2,44,71,000	2,82,39,000	TOTAL	2,37,53,000	2,75,45,000	7,18,000	6,94,000

CODE NO :- 2245 Arts & Commerce, Pune

A2245R	2,72,23,000	2,74,64,000	A2245P	2,60,14,000	2,63,78,000		
TOTAL	2,72,23,000	2,74,64,000	TOTAL	2,60,14,000	2,63,78,000	12,09,000	10,86,000

CODE NO :- 2246 S.N.D.T. college of Education., Pune

A2246R	1,43,55,000	97,42,000	A2246P	1,32,80,000	92,14,000		
D2246R	-	1,26,000	D2246P	-	1,26,000		
TOTAL	1,43,55,000	98,68,000	TOTAL	1,32,80,000	93,40,000	10,75,000	5,28,000

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(FIGURES IN ₹)

CODE NO :- 2247 Arts Junior College , Pune

A2247R	1,48,92,000	1,09,75,000	A2247P	1,37,15,000	1,06,89,000		
TOTAL	1,48,92,000	1,09,75,000	TOTAL	1,37,15,000	1,06,89,000	11,77,000	2,86,000

CODE NO :- 2248 - Home Science Junior College , Pune

A2248R	58,41,000	67,63,000	A2248P	58,38,000	67,49,000		
TOTAL	58,41,000	67,63,000	TOTAL	58,38,000	67,49,000	3,000	14,000

CODE NO :- 2249- Kanyashala, Pune

A2249R	1,55,23,000	62,84,000	A2249P	1,54,99,000	62,70,000		
TOTAL	1,55,23,000	62,84,000	TOTAL	1,54,99,000	62,70,000	24,000	14,000

CODE NO :- 2250 - Premlila Vitthaldas Kanyashala, Pune

A2250R	98,56,000	2,35,95,000	A2250P	98,54,000	2,35,87,000		
TOTAL	98,56,000	2,35,95,000	TOTAL	98,54,000	2,35,87,000	2,000	8,000

CODE NO :- 2254 SNTD Arts & Commerce College (Higher Secondary Vocational course)

A2254R	-	8,35,000	A2254P	-	7,86,000		
TOTAL	-	8,35,000	TOTAL	-	7,86,000	-	49,000

CODE NO :- 2255 SNTD Home ScienceyCollege (Higher Secondary Vocational course)

A2255R	36,77,000	35,26,000	A2255P	36,77,000	35,23,000		
TOTAL	36,77,000	35,26,000	TOTAL	36,77,000	35,23,000	-	3,000

CODE NO :- 2403 - Department of Hindi, Pune

A2403R	18,79,000	21,23,000	A2403P	18,77,000	21,23,000		
D2403R	-	19,200	D2403P	-	19,200		
TOTAL	18,79,000	21,42,200	TOTAL	18,77,000	21,42,200	2,000	-

CODE NO :- 2404 - Department of Marathi, Pune

A2404R	23,67,000	24,20,000	A2404P	22,92,000	24,18,000		
D2404R	-	16,000	D2404P	-	16,000		
TOTAL	23,67,000	24,36,000	TOTAL	22,92,000	24,34,000	75,000	2,000

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(FIGURES IN ₹)

CODE NO :- 2406 -Department Of Economics, Pune

A2406R	29,70,270	57,74,000	A2406P	29,65,000	57,72,000		
TOTAL	29,70,270	57,74,000	TOTAL	29,65,000	57,72,000	5,270	2,000

CODE NO :- 2407 - Department of Geography, Pune

A2407R	39,85,980	47,65,400	A2407P	38,39,833	47,18,200		
C2407R	1,00,000	1,00,000	C2407P	1,00,000	1,00,000		
D2407R	-	63,000	D2407P	-	63,000		
TOTAL	40,85,980	49,28,400	TOTAL	39,39,833	48,81,200	1,46,147	47,200

CODE NO :- 2410 - Department of Psychology, Pune

A2410R	25,65,000	27,71,000	A2410P	25,23,000	27,67,000		
TOTAL	25,65,000	27,71,000	TOTAL	25,23,000	27,67,000	42,000	4,000

CODE NO :- 2412 - Department of Art & Painting, Pune

A2412R	22,24,000	23,63,000	A2412P	22,01,000	23,61,000		
TOTAL	22,24,000	23,63,000	TOTAL	22,01,000	23,61,000	23,000	2,000

CODE NO :- 2413 - Department of Music, Pune

A2413R	24,57,000	28,43,000	A2413P	24,40,000	28,40,000		
D2413R	-	43,200	D2413P	-	43,200		
TOTAL	24,57,000	28,86,200	TOTAL	24,40,000	28,83,200	17,000	3,000

CODE NO :- 2416 - Department of Commerce, Pune

A2416R	24,80,000	27,98,000	A2416P	24,35,000	27,94,000		
D2416R	-	33,000	D2416P	-	33,000		
TOTAL	24,80,000	28,31,000	TOTAL	24,35,000	28,27,000	45,000	4,000

CODE NO :- 2444 -Home Science , Pune, PG

A2444R	41,82,000	41,84,000	A2444P	40,10,000	40,90,000		
TOTAL	41,82,000	41,84,000	TOTAL	40,10,000	40,90,000	1,72,000	94,000

SNDT WOMEN'S UNIVERSITY

SNDT WOMEN'S UNIVERSITY & INSTITUTION WISE BUDGET ESTIMATES & SURPLUS AT A GLANCE (AIDED)

CODE	REIIVSED BUDGET 2012-2013	BUDGET ESTIMATES 2013-2014	REVISD BUDGET	BUDGET ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014	SURPLUS 2012-2013	SURPLUS 2013-2014
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(FIGURES IN ₹)

CODE NO :- 2446 - S.N.D.T. college of Education., Pune (M.Ed.)

A2446R	1,00,12,000	41,95,000	A2446P	99,21,000	41,84,000		
D2446R	-	3,750	D2446P	-	3,750		
TOTAL	1,00,12,000	41,98,750	TOTAL	99,21,000	41,87,750	91,000	11,000

CODE NO :- 4256 - Maharshi Karve Model college for Women, shrivardhan

A4256R	-	21,06,000	A4256P	-	19,91,000		
TOTAL	-	21,06,000	TOTAL	-	19,91,000	-	1,15,000

TOTAL	84,77,89,222	1,86,46,68,245	TOTAL	83,35,96,305	1,83,42,66,245	1,41,92,917	3,04,02,000
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